

Acalanes Union High School District				April 25, 2025	
Acalanes High School					
2025-2026					
Fall		Sideline Cheer			
Beginning Fund Balance				\$12,641	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	13	80%	150	\$1,560	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				\$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Sideline cheerleading Boosters discretionary funds for future capital expense (\$4854)			\$4,854	\$0
Fundraising	Mini Dons Clinic (\$16000), Lafayette Art & Wine (\$2000),			\$18,250	\$0
Total Revenues				\$24,664	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$37,305	\$12,641
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	13	80.0%	\$30	\$312	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 head varsity, 1 head jv			\$7,592.00	\$0
Player Uniforms/Apparel	Extra Varsity Uniforms (\$3820); Bows (\$45); Camp Clothes (\$1733, \$989 paid by Boosters), Jackets (\$1420)			\$7,018.00	\$0
Coaching Uniforms					\$0
Officials/Dues					\$0
Travel Expenses	Camp Fees (\$1100), Camp Membership (\$118)			\$1,218.00	\$0
Tournament Expenses					\$0
Equipment					\$0
Custodial Fees					\$0
Banquet/Team Lunches	Team Lunches (\$1000), Banquet (\$1200), Team bonding (\$1000)			\$3,200.00	\$0
Offseason Activities					\$0
Fundraising Expenses	Fall Mini Dons Gear (\$2611)			\$2,611.00	\$0
Other	Senior banners (\$180), Senior Night (\$80 x 3 = \$240); Football Gifts for Seniors (\$300)			\$720.00	\$0
Webstore Fees	4.00%			\$62	\$0
Total Expenditures				\$22,733	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				\$14,571	\$12,641
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:		Yes			
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					